



# BOARD BULLETIN

April 26, 2013

## ***PBH FY 12-13 – 3rd Quarter Report***

PBH (Piedmont Behavioral Health), now Cardinal Innovations Healthcare Solutions, provided the County with its FY 2012-2013, third quarter financial and output performance report. The report provides a glimpse into how many Stanly County residents are served, the program/services being accessed and the amount of funding associated with the services.

From July 1, 2012 through March, 2013 a total of 3,666 consumers were served. This number reflects a duplicate count given numerous individuals have been served in multiple program areas. The overwhelming majority (N = 2,372) were served by outpatient treatment services.

At total of \$144,815 of County funding has been spent to date. This represents approximately 71.6% of the total funds appropriated. Approximately 25% of the total expenses to date have been for psychotropic medications for indigent clients.

Below please find a table illustrating a comparison of the output and financial data through the same time period last fiscal year:

<b><u>Data</u></b>	<b><u>FY 11-12</u></b> <b><u>3<sup>rd</sup> Quarter</u></b>	<b><u>FY 12-13</u></b> <b><u>3<sup>rd</sup> Quarter</u></b>
<b>Amount Spent</b>	\$135,294	\$144,815
<b>Total Served</b>	3,435	3,666
<b>Cost per Client Served</b>	\$39.39	\$39.50
<b>Outpatient Served</b>	2,187	2,372

Monarch and GHA were the top 2 providers with respect to paid claims.

## ***Community Garden Grant***

Cooperative Extension, in partnership with Albemarle Parks and Recreation, recently received a \$3,100 grant from Blue Cross and Blue Shield to initiate a community garden in east Albemarle. The community garden will be located adjacent to the Niven Center. The garden will provide fresh, locally grown produce, encourage improved eating habits, and promote physical activity through gardening. The garden initiative is aligned to Stanly County's goal of improved public health and wellness.

## ***Economic Development Update***

**Active Projects** – The current number of active projects is eighteen (18). There were no new active project leads in the past 30 days. The current active projects represent the potential for at least \$284 million in new investment and over 900 jobs.

There were five (5) additional projects added to the suspect list during the past 30 days. The leads for these projects were primarily generated by the Charlotte Regional Partnership (total of 4) and one lead came via the NC Department of Commerce.

There were four (4) meetings/site visits with prospective businesses in the past 30 days.

### ***Other Initiatives/Activities –***

- EDC staff will be participating on the Chamber's bus tour to Raleigh on Wednesday, May 1.
- The EDC, in partnership with Stanly Community College and Cooperative Extension, will be hosting a local forum focused on the link between manufacturing and workforce development. The event will be Monday, May 13 at Stanly Regional Medical Center.
- EDC staff will be participating in the regional 2013 Energy Summit in Charlotte on Thursday, May 9.
- The EDC staff has been working with the City of Albemarle on plans to re-certify the Prime Power Park industrial site.

## ***Upcoming Meetings & Events***

<b>Recessed Board Mtg.</b>	Monday, May 6
<b>Annual Mtg. w/Library Trustees</b>	5:30 PM Albemarle Library
<b>Regular Board Meeting</b>	Monday, May 6 7:00 PM Commons Mtg. Room
<b>Manufacturing Works Forum</b>	Monday, May 13 5:30 PM Stanly Regional Med. Ctr.